

AMENDED IN ASSEMBLY JUNE 19, 2007

SENATE BILL

No. 100

Introduced by Committee on Budget and Fiscal Review

January 17, 2007

An act relating to the Budget Act of 2007 to make an appropriation in augmentation of the Budget Act of 2006, relating to contingencies and emergencies, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 100, as amended, Committee on Budget and Fiscal Review.
Budget Act of ~~2007~~ 2006.

The Budget Act of 2006 appropriated specified amounts from the General Fund and unallocated nongovernmental cost funds for expenditure for contingencies or emergencies upon written notification from the Director of Finance.

The bill would appropriate \$140,970,000, as scheduled, in augmentation of these Budget Act appropriations.

This bill would declare that it is to take effect immediately as an urgency statute.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2007.~~

Vote: ~~majority~~^{2/3}. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 **SECTION 1.** *The sum of one hundred forty million five hundred*
- 2 *forty-seven thousand dollars (\$140,547,000) is hereby appropriated*

1 *from the General Fund for expenditure for the 2006–07 fiscal year*
2 *in augmentation of Item 9840-001-0001 of Section 2.00 of the*
3 *Budget Act of 2006 (Chapter 47 of the Statutes of 2006).*
4 *Notwithstanding Provision 7 of Item 9840-001-0001, these funds*
5 *shall be allocated by the State Controller in accordance with the*
6 *following schedule:*

7 *(a) Seventeen million six hundred eighty-five thousand dollars*
8 *(\$17,685,000) to Item 0690-112-0001.*

9 *(b) Six million five hundred thirty-eight thousand dollars*
10 *(\$6,538,000) to Item 3540-001-0001 scheduled as follows:*

11 *(1) One hundred thirty-one thousand dollars (\$131,000) to*
12 *Schedule (1) 10-Office of the State Fire Marshal.*

13 *(2) Six million fifteen thousand dollars (\$6,015,000) to Schedule*
14 *(2) 11-Fire Protection.*

15 *(3) Three hundred ninety-two thousand dollars (\$392,000) to*
16 *Schedule (3) 12-Resource Management.*

17 *(c) Five hundred fifteen thousand dollars (\$515,000) to Item*
18 *4200-102-0001, Schedule (1) 15-Alcohol and Other Drug Services*
19 *Program.*

20 *(d) Five million one hundred ninety-five thousand dollars*
21 *(\$5,195,000) to Item 4200-103-0001, Schedule (1) 15-Alcohol and*
22 *Other Drug Services Program.*

23 *(e) Twenty-eight million seven hundred eight thousand dollars*
24 *(\$28,708,000) to Item 4300-101-0001, Schedule (2)*
25 *10.10.020-Purchase of Services.*

26 *(f) Two million five hundred eighty-four thousand dollars*
27 *(\$2,584,000) to Item 4440-011-0001, Schedule (4)*
28 *20.30-Long-Term Care Services—California Department of*
29 *Corrections and Rehabilitation.*

30 *(g) Fifty-nine million seven hundred twenty-seven thousand*
31 *dollars (\$59,727,000) to Item 4440-101-0001, Schedule (2)*
32 *10.30-Community Services—EPSDT.*

33 *(h) Four million three hundred thirteen thousand dollars*
34 *(\$4,313,000) to Item 5225-001-0001 scheduled as follows:*

35 *(1) One million one hundred twenty-six thousand dollars*
36 *(\$1,126,000) to Schedule (1) 10-Corrections and Rehabilitation*
37 *Administration.*

38 *(2) Eight hundred seven thousand dollars (\$807,000) to*
39 *Schedule (3) 20-Juvenile Operations.*

1 (3) Five hundred thousand dollars (\$500,000) to Schedule (6)
2 23-Juvenile Health Care.

3 (4) One million two hundred forty-seven thousand dollars
4 (\$1,247,000) to Schedule (7) 25-Adult Corrections and
5 Rehabilitation Operations.

6 (5) Six hundred thirty-three thousand dollars (\$633,000) to
7 Schedule (9) 35-Board of Parole Hearings.

8 (i) Fifteen million two hundred eighty-two thousand dollars
9 (\$15,282,000) to Item 5225-002-0001, Schedule (4)
10 50-Correctional Health Care Services.

11 SEC. 2. The sum of four hundred twenty-three thousand dollars
12 (\$423,000) is hereby appropriated from unallocated
13 nongovernmental cost funds for expenditure for the 2006–07 fiscal
14 year in augmentation of Item 9840-001-0988 of Section 2.00 of
15 the Budget Act of 2006 (Chapter 47 of the Statutes of 2006).
16 Notwithstanding Provision 7 of Item 9840-001-0001, the Controller
17 shall allocate four hundred twenty-three thousand dollars
18 (\$423,000) to Item 5225-001-0917.

19 SEC. 3. Any unencumbered balance, as of June 30, 2007, of
20 the funds appropriated within any of the items identified in Section
21 1 of this act shall revert to the General Fund.

22 SEC. 4. This act is an urgency statute necessary for the
23 immediate preservation of the public peace, health, or safety within
24 the meaning of Article IV of the Constitution and shall go into
25 immediate effect. The facts constituting the necessity are:

26 In order to fully fund the departments and programs specified
27 in this act for the 2006–07 fiscal year, it is necessary that this act
28 take effect immediately.

29 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
30 ~~changes relating to the Budget Act of 2007.~~